

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2024. To see an example of how to complete the table please click HERE.

Created by:

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Details with regard to funding Please complete the table below.

Carry Forward 2022-23	Nil Carry Forward
Total amount of funding 2022-23 (used)	£16,000 + £10 per child (£760)
	£16,760
Total amount of funding 2023-24	

Swimming Data

Please report on your Swimming Data below. Swimming summer 2024

Meeting national curriculum requirements for swimming and water safety.	50%
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021. Please see note above	90%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	20%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	50%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/ <mark>No</mark>













Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

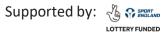
Academic Year: 2023-24	Total fund allocated: £16,760	Date Updated: 2024	: Summer 2023 Updated summer		
	Key indicator 2: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				
Intent	Implementation		Impact	£16485	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
Provide a broad and balanced extracurricular programme so that all children can access it in order to increase their physical activity levels and enjoyment for physical activity.	Source additional coaches to help deliver after school sports clubs so that a broader range of clubs are on offer All children will have access to clubs but school will also target vulnerable children. Clubs will run during lunchtime and after school	£500	Children have had opportunities of a Cricket Club and football club. All children have enjoyed after school sports clubs run by members of staff Children have opportunities of enrichment days	Engage children in after school clubs on a more regular basis – Keep attendance at 95-100% so all children access a club	
Target less active children and provide addition small group sessions where they can be taught about the importance of an active, healthy lifestyle, nurtured to include more activity in their day to day lives Explore Sensory Play for those		£250	oj eminiment days		















children identified as needing extra support to concentrate in class New cohort of EYFS Sept 2022, give children life skills to remain active outside of school times through learning to cycle early. They will also be able to develop their 'language of feelings'.	Provide Balanceability cycling to reception children- term 1	£650.00	All children had balanceability for 10 weeks and 92% of them were able to use a balance bike and ride at the outcome of the sessions.	New cohort of EYFS Sept 2023, give children life skills to remain active outside of school times through learning to cycle early. They will also be able to develop their 'language of feelings'.
pupils in regular physical activity — kick-starting healthy active lifestyles; Linking personal development with the latest Ofsted framework updated June 2021 section 27 Personal Development	Children will be able to engage in a 'new' sport in school and this will be in response to the success experienced of the children and listening to their interests CPD opportunity for staff. New coach from Progressive Sport will introduce new sport to school	£9580	All staff have enjoyed CPD from an expert and have developed their knowledge and pedagogy. Children have had the opportunity of several enrichment days and as a result have enjoyed extended physical activity.	The continued engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles; Linking personal development with the latest Ofsted framework updated June 2021 section 27 Personal Development
	Deerhurst and Apperley Primary School will achieve this overview by: Continuing to employ an experienced sports specialist to support the teaching of PE & Sport and to provide professional development to all staff & coordinate and expand extra- curricular PE in school.			The continued raised profile of PE and sport across the school for whole school improvement; Continued confidence, knowledge and skills of all staff in teaching PE and sport; Continued experience of a range of sports and activities offered to all pupils; Continued increased













	Introduce new 'Golf Play' a new interactive golfing game for whole school.	£550		participation in competitive sport. Build on the 4 Gold School Sports Award and obtain Platinum
	Mile A Day focus All breaktimes to have dedicated play equipment Playtime games to always be available	£3555	Playtime games are a continued success and opportunity to use equipment is accessed by all – consistently.	Sustain good playtimes with access to play equipment
Developing healthy lifestyles through increased opportunities. Improving physical levels during lunchtimes Continue with The Daily Mile for all children Increasing school sports opportunities within school time and after school clubs			Worry Monsters are now accessible across school Children enjoy opportunities for 'Bubble Room' Mental health and well being days have ensured children have had time to talk about feelings and experienced dedicated sessions	
Increase awareness of nutrition and the impact on healthy lifestyles (link to mental health drive) Engage parents on the importance of healthy snacks Increase awareness on mental wellbeing and the impact on health by having a dedicated session for outdoor learning and developing deeper understanding of online safety			There have been a variety of after school and lunch time clubs – offered across school. Snacks remain healthy, children have had cooking opportunities to raise awareness of balanced meals.	















Intent	Implementation		Impact	
Key indicator 3: The profile of PESSPA	being raised across the school as a to	ool for whole sch	ool improvement	Percentage of total allocation: %
Forest School	Forest School on a rota and provide CPD for staff.		Staff have been able to have excellent CPD from the Forest School Leader and children have enjoyed learning about the environment and taking care of it.	
'Healthy Week'	Invite in a cook for nutritional cooking A variety of coaches to expose the children to different activities	±500	All children have enjoyed 'well- being weeks' a variety of dance and theatre opportunities KS2 have enjoyed being part of the Cheltenham Festival 2024	
swimming	Y6 children will be able to swim 25 metres by the end of Y6 if needed money will be directed outside of curriculum requirements (Heidi's heroes for those who can't swim) Playtime buddies will raise profile of games at break times Sports specialist will engage vulnerable groups during breaktimes			
Promote health and well being linked to the above by engaging with more outdoor learning and additional small targeted groups			All children have opportunities for outdoor learning and regular Forest School sessions	













Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Continue professional blog	Regularly update blog	I CT - EE	Inspires children to participate in more sports and allows visitors	

Key indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:	
Intent	Implementation		Impact	% £500	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
Use of Move More membership to provide CPD in areas identified by staff	Membership fee covers CPD	£2700	Staff have worked with specialist from Progressive Sports this year and have many opportunities for CPD.		
Use employed sports specialist to deliver CPD	Staff will become more confident In delivering PE	£9580(counted above)			
We will continue to secure the services	All pupils will learn a new and	£500	Several coaches have worked with school this year including, dance,		













of a number professional coaches to both broaden the children's sporting experiences and allow our teachers to develop their own skills.	exciting package of physical activities		music and cricket	
All members of teaching staff will have access to 6 weeks of professional sports coaches to support their development in specific sporting areas – sports that are different from previous CPD Forest School will be regular and engaging		£900 (counted above)		
Key indicator 4: Broader experience of	of a range of sports and activities offer	red to all nunils		Percentage of total allocation:
Rey indicator 4. Broader experience of	in a range of sports and activities offe	red to all pupils		referrage of total allocation.
Intent	Implementation		Impact	£500
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Brought forward from last academic year		£500.00	Carry forward to 24-25	
Develop resources for EYFS to build on core skills of the EYFS profile	Employ Progressive sport for a Mission Survive Thrive opportunity for whole school – link to cross curricular maths/geog			
Hold a whole school ordnance/orienteering day –	A LYOUTH PARTY OF THE PARTY OF	SPORT UK		
Created by: Physical Active Partnerships		SPORT UK COACHING		

adventurous opportunity		













Key indicator 5: Increased participation	n in competitive sport			Percentage of total allocation:
				% N/A
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Move More membership and involvement in area-wide activities at each Key Stage School-based competitions largely run by Sports Crew		E see above for membership	More children taking part and experiencing competitive sport within the school and against children from other schools – children have taken part in in house competitive sport and Cross country and trials. School has worked with Progressive Sport this year, moving away from MM membership	

Signed off by	
Head Teacher:	Jayne Neveu
Date:	27/6/23 Reviewed June 2024
Subject Leader:	JN /NR and SC
Date:	28/6/23
Governor:	Mrs Kathryn Witney
Date:	28/6/23 Reviewed June 2024











