



Deerhurst and Apperley Church of England School

Apperley
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PE and Sport Funding 2018-19 and impact for 2017-18

Deerhurst & Apperley School

This year, once again, Deerhurst and Apperley celebrated achieving the Sports School Gold Award. We believe that sport not only contributes to the physical development of pupils but also makes a significant contribution to pupils' personal wellbeing and enjoyment of school. We look to inspire and engage children's interest in sporting activities through providing a wide range of opportunities within school, after school and within the wider community. We look to foster children's interest in physical wellbeing and healthy lifestyles in order to establish long lasting lifestyle messages. Furthermore, at Deerhurst we look to promote our Christian values through sports and positively encourage all children to take part in opportunities. We are proud of the PE curriculum and sporting opportunities that we offer. Our children have the opportunity to experience and gain skills in a wide variety of individual and team sports.

Through our learning community we participate in swimming galas, tag rugby, football, netball and rounders tournaments as well as inter school festivals, for example, football festivals for KS1. We also hold a successful competitive Sports Day during the Summer Term; the Sports Trophy is awarded to the winning house team at our final celebration assembly. We also award trophies to best Sports Girl and Best Sports Boy annually and these achievements can be seen recorded in our School Awards Book. We also host and promote CPD for other schools and have recently hosted American Football for a number of schools.

Through residential visits in years 5 and 6, children are able to take part in outdoor activity challenges such as archery, abseiling, dragon boat racing & trapeze.

We also have consistently good links with Cheltenham Town Football Club to provide after school activities and with the Cheltenham and North Tewkesbury Sporting Network

Sports Premium

The government is continuing to provide additional funding per annum to improve provision of physical education (PE) and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – is allocated to primary school head teachers. Primary Sports Premium Funding
The Department for Education has allocated all primary schools a Sports Premium grant to help them achieve the following vision:

ALL pupils leaving primary school will be physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport



in schools. This academic year, 2018-19, the DofE is providing funding to £16,000 per school and £10 for each child in school.

Summary of PE spending forecast 2018-19

Objectives: Overview

1. the continued engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles;
2. the continued raised profile of PE and sport across the school for whole school improvement;
3. continued confidence, knowledge and skills of all staff in teaching PE and sport;
4. continued experience of a range of sports and activities offered to all pupils;
5. continued increased participation in competitive sport.

Deerhurst and Apperley Primary School will achieve this overview by:

- ✓ Continuing to employ an experienced TA (QTS) to support the teaching of PE & Sport and to provide professional development to all staff & coordinate and expand extra-curricular PE in school.
- ✓ Continuing to improve resources in school for delivering high quality PE.
- ✓ Developing healthy lifestyles through increased opportunities.
- ✓ Improving physical levels during lunchtimes
- ✓ Replace a school trim trail
- ✓ Continue with The Daily Mile for all children
- ✓ Increasing school sports opportunities within school time and after school clubs
- ✓ Increase awareness of nutrition and the impact on healthy lifestyles
- ✓ Engage parents on the importance of healthy snacks
- ✓ Increase awareness on mental well being and the impact on health by having a dedicated session for outdoor learning and developing deeper understanding of online safety
- ✓ Continue to replace storage and equipment that is old and worn

Summary of action proposed 2017-18 and spending	Cost
Membership of the Cheltenham and NorthTewkesbury Primary School PE Partnership	£2000
TA sport provision including increased after school provision and opportunity for wellbeing activity	£4460 9 hours per week (8 hours basic)
We will continue to secure the services of a number professional coaches to both broaden the children’s sporting experiences and allow our teachers to develop their own skills. All members of teaching staff will have access to 6 weeks of professional sports coaches to	£300



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support their development in specific sporting areas.	
Football coaching to help develop moving and handling skills of all lower key Stage 2.	£300
Taster days: specialist bought in for the day/fixed term to deliver a taster session in an activity that is not offered through PE (skateboarding/scooters)	£500
Transport to sports events	£200
Replacing a trim trail	£3,000
12 weeks Balanceability	£540
Investigate outdoor gym equipment	£2,000
Updating and refreshing playground markings	£500
Targeted support for less active pupils to develop healthier lifestyles via the 'sportivate' programme. Staff and transport need to be allocated to take children. (carried over from 2017-18)	£200.00
Targeted support provide additional support to non-swimmers (above curriculum allocated time) to ensure safety and confidence via the 'Heidi's Heroes' programme. Staff and transport need to be allocated to take children.	£500.00
Forest School training and new outdoor provisions	£1000
Healthy School week	£1000



Proposed 2018-19 summary

Activity	Need	Children/Year group	Impact	Cost
Cheltenham and North Tewkesbury Sports Network	Joining the network to access a range of inter-school competitions		Greater staff confidence and knowledge from up-skilling and CPD opportunities. Increased participation in inter-school competitions	£2000
Trim trial replacement	Replace the broken trim trial	All year groups	All children will have access to an activity that will improve exercise and movement	£3000
After school sports clubs (linking to upcoming competitions)		Sports being offered linked to network	Percentage of children in each class group attending a club to increase particularly vulnerable groups.	£1000
Lunch club Sports/games/leadership And self confidence		All children	All children will be confident and have increased resilience	£1000
Purchase new resources	Replenishing worn or missing PE resources-	All children	Better equipment/resources to support teaching	£700
Increased opportunities for health and well being Healthy school week etc as above summary More opportunity for outdoor learning	To increase healthy lifestyles/nutrition and mental health	All children	Children will develop a deeper understanding of 'being healthy' Parents will become more aware of the need for healthy snacks at breaktimes Children will use outdoor learning environment more	£2000
Bought in specialist days (see summary above, skateboarding, balanceability)	Broaden experiences of PE and continue to develop CPD for staff	All children	School will continue to offer a broad range of sporting activities	Est £1100



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Summary of action proposed 2017-18	Cost	Impact 2017-18
Membership of the Cheltenham and NorthTewkesbury Primary School PE Partnership	£2050	<i>School has taken part in CPD opportunities and pupils have attended sporting competitions</i>
Increase TA sport provision including increased after school provision.	£3460 8 hours per week	<i>Two clubs are run each week aimed at all Key Stages. Opportunities have been increased to provide a variety of sports such as, archery, outdoor adventure, Nurf. In addition to this Sports lunchtime clubs will start twice weekly</i>
We will continue to secure the services of a number professional coaches to both broaden the children's sporting experiences and allow our teachers to develop their own skills. All members of teaching staff will have access to 6 weeks of professional sports coaches to support their development in specific sporting areas.	£150.00	<i>Pupils have experienced a professional cricket coach to date and staff have had detailed CPD to enhance practise</i>



Rugby to help develop moving and handling skills of all reception and ks1 children.	£240	
Employment and training of TA designated to lead the 'change for life program' to support childrens understanding of nutrition and cooking (outside of DT curriculum, linked to staying healthy and mental health) and to encourage less active children to engage in sport and physical activity.	£2060 5 hours per week	<i>To date staff have had Change 4 Life inset and children have taken part in a 'Five a Day Challenge'</i>
Taster days: specialist bought in for the day/fixed term to deliver a taster session in an activity that is not offered through PE	TBD	<i>See Cricket Also school has hosted CPD for several schools and as a result this has had impact on both the staff who qualified as coaches and the school pupils of the schools we supported.</i>
Transport to sports events	£200	<i>Ongoing</i>
Building a gravel path around the school field to allow running activities (such as the daily mile) to take place all year round.	£5,000	<i>Pupils and staff take part in a 'Daily mile' each day due to the all weather track. School have also been able to host</i>
12 weeks Balanceability	£540	
replace existing shed to provide easier access to equipment, this will enable children to take more responsibility for their learning and care of equipment	£1,000	<i>(shed purchased and built April 2018 - actual £6000 (including removal and shelving) School now has sufficient room for equipmet that has been purchased</i>



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		<i>and pupils can now access good quality equipment for both lessons and after school clubs.</i>
Updating and refreshing netball equipment to raise profile of the sport within school	£200.00	<i>All equipment purchased and impact was the running of a netball club for the aut/spring term. Pupils then went on to take part in the netball league and netball cup with other schools in the cluster.</i>
Introducing Badminton- new equipment needed	£200.00	
Purchase of new Rounders Equipment	£400	<i>Equipment purchased March 2018 - impact will now be immediate with a new Rounder's club in the Summer term 2018</i>
Targeted support for less active pupils to develop healthier lifestyles via the 'sportivate' programme. Staff and transport need to be allocated to take children.	£200.00	N/A



<p>Targeted support provide additional support to non-swimmers (above curriculum allocated time) to ensure safety and confidence via the 'Heidi's Heroes' programme. Staff and transport need to be allocated to take children.</p>	<p>£100.00</p>	<p>N/A</p>
<p>Purchase 20 accurate pedometers so that children can track progress in the 'Daily Mile' and identify improvements they have made.</p>	<p>£160.00</p>	<p><i>All purchased and pupils are now able to measure the impact of their daily Mile</i></p>
<p>Encourage skipping as a playground activity by providing whole school training, to include TA and teacher CPD and new skipping equipment</p>	<p>£250.00</p>	<p><i>(aut term 2017 whole school activity and TA training took place. School went on to purchase new skipping ropes and children are now able to enjoy skipping 'clubs' at lunchtimes</i></p>
<p><u>New requirement for monitoring swimming in Y6 class for 2017-18</u> By the end of Year 6 all pupils will be able to swim 25 metres (swimming takes place in Summer term 1 - April) Sports Premium money is not used for swimming lessons within the normal curriculum. By the end of Y6 pupils should use a range of strokes effectively and perform safe self-rescue water based situations</p>		<p><i>All Year 6 pupils met the required standard</i></p>