



Deerhurst & Apperley School



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PE and Sport Funding 2017-18 V2

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We believe that sport not only contributes to the physical development of pupils but also makes a significant contribution to pupils' personal wellbeing and enjoyment of school. We look to inspire and engage children's interest in sporting activities through providing a wide range of opportunities within school, after school and within the wider community. We look to foster children's interest in physical wellbeing and healthy lifestyles in order to establish long lasting lifestyle messages. Furthermore, at Deerhurst we look to promote our Christian values through sports and positively encourage all children to take part in opportunities. We are proud of the PE curriculum and sporting opportunities that we offer. Our children have the opportunity to experience and gain skills in a wide variety of individual and team sports.

Through our learning community we participate in swimming galas, tag rugby, football, netball and rounders tournaments as well as inter school festivals, for example, football festivals for KS1. We also hold a successful competitive Sports Day during the Summer Term; the Sports Trophy is awarded to the winning house team at our final celebration assembly. We also award trophies to best Sports Girl and Best Sports Boy annually and these achievements can be seen recorded in our School Awards Book.

Through residential visits in years 5 and 6, children are able to take part in outdoor activity challenges such as archery, abseiling, dragon boat racing & trapeze.

We also have links with Cheltenham Town Football Club to provide after school activities and with the Cheltenham and North Tewkesbury Sporting Network

Sports Premium

The government is providing additional funding per annum for to improve provision of physical education (PE) and sport in primary schools. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - will be allocated to primary school head teachers. **Primary Sports Premium Funding**

The Department for Education has allocated all primary schools a Sports Premium grant to help them achieve the following vision:

ALL pupils leaving primary school will be **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. This academic year the DoE is providing increased funding to £16,000 per school and £10 for each child in school. **The criteria for spending this money will be released in October 2017.** However, in the meantime, Deerhurst and Apperley have a summary of proposed spending that will be conditional on the award

Summary of PE spending forecast 2017-18

Objectives: Overview

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles;
2. the profile of PE and sport being raised across the school as a tool for whole school improvement;
3. increased confidence, knowledge and skills of all staff in teaching PE and sport;
4. broader experience of a range of sports and activities offered to all pupils;
5. increased participation in competitive sport.



Deerhurst and Apperley Primary School will achieve this overview by:

- Continuing to employ a TA to support the teaching of PE & Sport and to provide professional development & coordinate and expand extra-curricular PE in school.
- Improving resources in school for delivering high quality PE.
- Developing healthy lifestyles through increased opportunities.
- Improving physical levels during lunchtimes
- Increasing school sports opportunities.
- Increase awareness of nutrition and the impact on healthy lifestyles
- Increase awareness on mental well being and the impact on health
- Increasing resources for playtimes
- Replace storage and equipment that is old and worn

Summary of action proposed 2017-18	Cost
Membership of the Cheltenham and NorthTewkesbury Primary School PE Partnership	£2050
Increase TA sport provision including increased after school provision.	£3460 8 hours per week
We will continue to secure the services of a number professional coaches to both broaden the children's sporting experiences and allow our teachers to develop their own skills. All members of teaching staff will have access to 6 weeks of professional sports coaches to support their development in specific sporting areas.	£150.00
Rugby to help develop moving and handling skills of all reception and ks1 children.	£240
Employment and training of TA designated to lead the 'change for life program' to support childrens understanding of nutrition and cooking (outside of DT curriculum, linked to staying healthy and mental health) and to encourage less active children to engage in sport and physical activity.	£2060 5 hours per week
Taster days: specialist bought in for the day/fixed term to deliver a taster session in an activity that is not offered through PE	TBD
Transport to sports events	£200
Building a gravel path around the school field to allow running activities (such as the daily mile) to take place all year round.	£5,000
12 weeks Balanceability	£540
replace existing shed to provide easier access to equipment, this will enable children to take more responsibility for their learning and care of equipment	£1,000
Updating and refreshing netball equipment to raise profile of the sport within school	£200.00
Introducing Badminton- new equipment needed	£200.00
Targeted support for less active pupils to develop healthier lifestyles via the 'sportivate' programme. Staff and transport need to be allocated to take children.	£200.00
Targeted support provide additional support to non-swimmers (above curriculum allocated time) to ensure safety and confidence via the 'Heidi's Heroes' programme. Staff and transport need to be allocated to take children.	£100.00



~~Deerhurst and Apperley C of E Primary School~~

~~1st~~
~~2nd~~
~~3rd~~

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Purchase 20 accurate pedometers so that children can track progress in the 'Daily Mile' and identify improvements they have made.	£160.00
Encourage skipping as a playground activity by providing whole school training, to include TA and teacher CPD and new skipping equipment	£250.00

Proposed 2017-18 (subj to funding clarification)



Activity	Need	Children/Year group	Impact	Cost
Cheltenham and North Tewkesbury Sports Network	Joining the network to access a range of inter-school competitions		Greater staff confidence and knowledge from up-skilling and CPD opportunities. Increased participation in inter-school competitions	£2050
After school sports clubs (linking to upcoming competitions)		Sports being offered linked to network	Percentage of children in each class group attending a club to increase particularly vulnerable groups.	TBD
Lunch club Sports/games/leadership And self confidence		All children	All children will be confident and have increased resilience	£1000
Purchase new resources	Replenishing worn or missing PE resources- Netball posts, new Sports equipment sheds	All children	Better equipment/resources to support teaching	£700
Nutrition/mental health focus provision (specialist nurse)	To increase healthy lifestyles/nutrition and mental health	All children	Children will develop a deeper understanding of 'being healthy'	TBD
Bought in specialist days (see summary)	Broaden experiences of PE and continue to develop CPD for staff	All children	School will continue to offer a broad range of sporting activities	Est £1000